

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Phalen Ldrshp Acad - IN Inc (9925)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$544,832	\$761,949	NA	39.9%
Non - Certified Salaries	120	\$0	\$0	\$136,491	\$188,180	NA	37.9%
Group Health Insurance	222	\$0	\$0	\$109,985	\$147,617	NA	34.2%
Other Employee Benefits	241 - 290	\$0	\$0	\$33,587	\$63,114	NA	87.9%
Social Security Certified	212	\$0	\$0	\$40,588	\$62,849	NA	54.8%
Textbooks	630	\$0	\$0	\$4,289	\$50,860	NA	1085.8%
Content	747	\$0	\$0	\$5,748	\$36,279	NA	531.2%
Other Professional and Technical Services	319	\$0	\$0	\$26,070	\$32,567	NA	24.9%
Professional Development	748	\$0	\$0	\$18,091	\$30,030	NA	66.0%
Instruction Services	311	\$0	\$0	\$16,867	\$29,772	NA	76.5%
Operational Supplies	611	\$0	\$0	\$41,147	\$25,167	NA	-38.8%
Social Security Noncertified	211	\$0	\$0	\$10,389	\$13,682	NA	31.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$9,170	\$11,725	NA	27.9%
Connectivity	744	\$0	\$0	\$3,290	\$7,266	NA	120.8%
Food Purchases	614	\$0	\$0	\$3,973	\$1,206	NA	-69.6%
Workers Compensation Insurance	225	\$0	\$0	\$6,483	\$90	NA	-98.6%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$4,939	\$0	NA	-100.0%
Repairs and Maintenance Services	430	\$0	\$0	\$3,005	\$0	NA	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$125,194	\$0	NA	-100.0%
Group Life Insurance	221	\$0	\$0	\$0	-\$470	NA	NA
Student Academic Achievement Total		\$0	\$0	\$1,144,137	\$1,461,886	NA	27.8%
Student Instructional Support							
Other Professional and Technical Services	319	\$0	\$0	\$13,940	\$286,053	NA	1952.1%
Non - Certified Salaries	120	\$0	\$0	\$175,327	\$250,399	NA	42.8%
Certified Salaries	110	\$0	\$0	\$193,529	\$126,954	NA	-34.4%
Group Health Insurance	222	\$0	\$0	\$37,454	\$60,040	NA	60.3%
Operational Supplies	611	\$0	\$0	\$11,127	\$37,679	NA	238.6%
Social Security Certified	212	\$0	\$0	\$16,746	\$28,158	NA	68.1%
Dues and Fees	810	\$0	\$0	\$6,473	\$27,829	NA	329.9%
Travel	580	\$0	\$0	\$46,474	\$10,577	NA	-77.2%
Telephone	531	\$0	\$0	\$3,210	\$9,294	NA	189.5%
Printing and Binding	550	\$0	\$0	\$2,302	\$8,436	NA	266.4%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$12,553	\$7,956	NA	-36.6%
Other Employee Benefits	241 - 290	\$0	\$0	\$8,750	\$5,471	NA	-37.5%
Postage and Postage Machine Rental	532	\$0	\$0	\$2,189	\$2,134	NA	-2.5%
Social Security Noncertified	211	\$0	\$0	\$10,403	\$0	NA	-100.0%
Unemployment Insurance	230	\$0	\$0	\$179	\$0	NA	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support Total		\$0	\$0	\$540,656	\$860,977	NA	59.2%
Overhead and Operational							
Food Purchases	614	\$0	\$0	\$104,702	\$183,824	NA	75.6%
Other Professional and Technical Services	319	\$0	\$0	\$102,908	\$125,830	NA	22.3%
Repairs and Maintenance Services	430	\$0	\$0	\$988	\$112,974	NA	11334.7%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$80,773	\$85,636	NA	6.0%
Cleaning Services	420	\$0	\$0	\$43,355	\$67,119	NA	54.8%
Advertising	540	\$0	\$0	\$39,517	\$29,772	NA	-24.7%
Insurance	520	\$0	\$0	\$24,495	\$27,818	NA	13.6%
Operational Supplies	611	\$0	\$0	\$26,651	\$14,936	NA	-44.0%
Data Processing Services	316	\$0	\$0	\$8,793	\$7,275	NA	-17.3%
Water and Sewage	411	\$0	\$0	\$1,962	\$3,707	NA	89.0%
Removal of Refuse and Garbage	412	\$0	\$0	\$3,027	\$3,404	NA	12.4%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$3,779	\$3,093	NA	-18.1%
Printing and Binding	550	\$0	\$0	\$6,715	\$1,503	NA	-77.6%
Other Communication Services	533 - 539	\$0	\$0	\$538	\$348	NA	-35.3%
Bank Service Charges	871	\$0	\$0	\$527	\$37	NA	-93.0%
Overhead and Operational Total		\$0	\$0	\$448,729	\$667,278	NA	48.7%
Non Operational							
Rentals	440	\$0	\$0	\$434,313	\$511,157	NA	17.7%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$369,914	\$67,092	NA	-81.9%
Content	747	\$0	\$0	\$8,808	\$54,922	NA	523.5%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$5,500	NA	NA
Equipment	730	\$0	\$0	\$5,765	\$1,356	NA	-76.5%
Computer Hardware	741	\$0	\$0	\$4,715	\$0	NA	-100.0%
Non Operational Total		\$0	\$0	\$823,514	\$640,026	NA	-22.3%
Grand Total		\$0	\$0	\$2,957,037	\$3,630,167	NA	22.8%